



PHFC Annual Report Issue

. . . *Glorifying God by caring for children and families*

Independent Living Village Opening Nears

The centerpiece of the Second Century of Caring campaign is nearly ready for youth to move in. The Ray Campbell Independent Living Village is on schedule for a December 2008 grand opening and is, so far, coming in on time and under budget.

Initially, the village will include two cottages that will house up to 16 youth, a volunteer cottage, a live-in staff cottage and the Watson Gathering Room. The village will also have capacity to add another three cottages as the program grows.

Rod Hubbard and his associate John Isgrig of RJH Development in Asheville have been heading up the project. They and Charlotte Architect Scott Mitchell have donated their services. Hubbard continues to work with subcontractors and vendors to get materials and labor donated or offered at reduced prices.

Thanks to committed, on-going support, the construction project is well on its way to being finished on time and under budget. PHFC will hold a work day to install furnishings in the village on Saturday, November 8.

A ribbon cutting for the village will be held on **December 6 at 3 p.m.** with tours to follow.



PHFC President Tom Campbell (center) discusses the layout of the village with staffer Robin Bryson (right) and Kim Hubbard (left). Hubbard has helped coordinate furnishings for the facility.

PHFC Volunteers Receive NC Award for Outstanding Service

PHFC Volunteers Wally and Darcy Campbell are among five Buncombe County volunteers who have received the award for Outstanding Volunteer Service in NC. Established in 1979, the award program recognizes the importance of volunteerism in the state.

The Campbells have been seasonal volunteers at the Home for four years helping with projects that include: the construction of a new playground; improvements to the Smith Building; construction of a dumpster fence; and work related



Wally (right) and Darcy Campbell (left) show off the kitchenette they helped install in an apartment at PHFC.

to the Home's annual Fall Festival. The Campbell's volunteer for several other non-profits as well.

A Word from the President - Tom Campbell

“Unless the Lord builds the house, its builders labor in vain. Unless the Lord watches over the city, the watchmen stand guard in vain.” – Psalm 127:1

This verse is a great reminder of our total dependence on our Heavenly Father. We can try to build programs and facilities, but if we’re not being obedient to God it’s all in vain. As we completed our *Second Century of Caring* campaign and began construction of the Ray Campbell Independent Living Village, we strived to keep our eyes on God and what He is calling us to do. God has truly blessed us through each stage of the construction process. We have seen individuals and businesses

come forward and help in ways we never could have imagined.

Now, as we are moving closer to the grand opening of the village a sense of excitement and celebration is growing on campus. Staff and youth are curious about how construction is progressing. All are eager to see the village completed and ready for occupancy.

In addition to celebration, there is a sense of hope on campus. Our four high school seniors are busy making sure they are on course for graduation. They are also meeting with the Independent Living Committee to make sure they are on track for entry into the Independent Living Program following graduation. These youth

are beginning to truly believe there is hope for their futures.

The addition of the ILP also continues to bring hope to the ministry. As a ministry we have to grow and change to meet the needs of the children and families around us. As we begin this journey of helping young adults pursue higher education, there is a feeling of hope for the ministry’s future as well.

We will have the official grand opening of the Ray Campbell Independent Living Village on Saturday, December 6, 2008, at 3:00 p.m. You are invited to join us as we celebrate and thank God for the blessings He has given us today and the hope He’s given us for the future.

Four New PHFC Board Members Elected

Presbyterian Home for Children welcomed four new board members in the 2008-2009 fiscal year. Patricia Clark returned to the board for her second term after taking a year off from serving. Brock Himan, Grady Kennington and Keith Nichols joined the board for the first time.



Patricia Clark

Clark is a retired teacher and is the current Moderator for the Presbyterian Women of the Presbytery of Western North Carolina. She lives



Brock Himan

in Hickory, NC, and attends First Pres. Church, Hickory. Himan is the Branch Manager for UBS Financial Services, Inc., in Asheville, NC. He is very active in the non-profit community, serving on several boards. He lives in Asheville and attends Central United Methodist Church.

Kennington is the owner and operator of Hagan Kennington Oil Co. in Gastonia, NC, where he



Grady Kennington

resides. He is a member of First Pres. Church, Gastonia where he has previously served as a deacon and an elder.

Nichols is a production manager with Century Furniture. He serves as an elder at First Presbyterian, Hickory.



Keith Nichols

Santas Needed - We will soon have Christmas wish lists for youth at PHFC. Each child is asked to write a list of up to seven items totaling no more than \$200. If you would like to help make a child’s Christmas wishes come true, call 828-686-3451 and get involved today.

FALL FESTIVAL OCTOBER 18

The Home's annual Fall Festival is a great opportunity to get out and visit the campus in Black Mountain, while also enjoying music, food, games, tours and a silent auction. Funds raised during the festival held from 11 a.m. to 2 p.m. on October 18, 2008, will go to support PHFC's Every Day Fund.

An exciting new addition to this year's event is an opportunity to see the Ray Campbell Independent Living Village. While on-going construction prevents tours of the actual facility, wagon rides will circle past the site, giving guests an exciting glimpse of PHFC's newest project to provide housing to youth seeking a post secondary education.



Wagon tours of the PHFC campus will include a look at the new Ray Campbell Independent Living Village.

11 A.M. TO 2 P.M. AT PHFC

Youth Earn Donated Trips

Youth at PHFC have a variety of opportunities for fun and travel each year thanks to their own hard work and the generosity of donors. Trips include an annual beach retreat, field trips, family vacations and a variety of retreats that incorporate service projects.

The annual beach retreat is the highlight of the year thanks to Garden City Chapel's generous donation of accommodations. Youth earn the trip through good grades, good behavior and hard work. Other businesses in the Myrtle Beach area provide admission to attractions and meals that make this trip incredibly special for youth.

Retreats are often rustic and include service

projects such as landscaping and cleaning. These trips give youth a chance to volunteer, participate in devotions and spend time getting to know one another better.

The Home could never provide these opportunities without the help of generous foundations, donors and sponsors.



Youth participate in a service project.

In addition to special trips, donors make it possible for youth to take field trips to the Greenville zoo, the State Fair of WNC, Biltmore Estate, Ghost Town in the Sky and other regional destinations. Thanks to public support, PHFC youth continue to enjoy a variety of exciting life experiences.

Top 10 Projects

1. **Mow Grass** – we need help keeping our 90 acres trimmed.
2. **Teachers** – piano, guitar, crafts, etc.; 1 hour weekly for 6-weeks.
3. **Skilled Craftsmen** – carvers to sculpt tree trunks and a stone mason to rock our silo.
4. **Tutors** – help children who are behind academically.
5. **Bike Repair** – help us maintain our bicycles.
6. **Gardener/Landscaper** – able to plant or maintain landscape.
7. **Golf Tournament Host** – willing to help organize and run a golf tournament to benefit PHFC.
8. **Woodworker** – make frames, birdhouses and simple items.
9. **Plumber** – help with plumbing projects on an as needed basis.
10. **Bulldozer Operator** - dozer owner to provide PHFC with a full day of earth moving expertise.

Service Information

ANNUAL REPORT

Days of Care Given: 11,991
(91% occupancy)

Children Cared For: 64 (25 boys, 39 girls)
Ages Served: Presbyterian Home for Children cares for children ages five through seniors in high school.

Sibling Groups: 16 family groups served
New Admissions: 28



Discharges: 38

- 22 children reunited with family
- 1 child entered family foster care
- 10 children moved to other residential treatment facilities
- 2 children found an adoptive family
- 3 children left for independent living

Operating Finances

REVENUE

Churches	\$397,791
Public Support	\$785,494
Bequests	\$525,496
Children's Home Fnd.	\$280,000
Foundations	\$266,475
Government	\$1,197,566
Investment Income	\$7,552
Other	\$3,162
TOTAL	\$3,463,536

EXPENSES

<u>Program Services</u>	\$1,801,667
<i>Includes direct care salaries, education, housekeeping/shelter, food, clothing, recreation and transportation.</i>	
<u>Administration</u>	\$415,075
<i>Includes management salaries, administrative fees, office supplies and equipment, dues, training, postage, travel, etc.</i>	
<u>Fundraising</u>	\$64,629
<i>Includes development salary, printing and special events.</i>	
TOTAL	\$2,281,370



Volunteers

VOLUNTEERS

Volunteers - 1,529
Volunteer Groups - 60
Hours - 13,630+
States Represented -
Alabama, Florida, Kentucky, Louisiana, Mississippi, New Jersey, North Carolina, Ohio, Oklahoma, South Carolina, South Dakota, Tennessee and Virginia.



Rudy Hentschell (left)

Independent Sector valued a volunteer hour at \$18.77 in 2007. At that rate, volunteer hours for the past year can be valued at more than **\$255,845.**

VOLUNTEER OF THE YEAR

Rudy Hentschell, who has been volunteering for several years, was named PHFC Volunteer of the Year in June 2008.



PROJECTS COMPLETED

- " Volunteers added elements for a new fitness trail around the perimeter of campus.
- " Volunteers helped clear the site for the Ray Campbell Independent Living Village.
- " Local students consistently helped as tutors, as recreation volunteers and through Community Service Days.
- " The spring Work, Worship & Play day saw more than



At Presbyterian Home for Children, one of our greatest gifts is the dedication of our staff.

" House parents Steve and Ann Thurston celebrated their 10th anniversary with PHFC.

" Support staff Betsy Drake and Mildred Wilson also celebrated 10 years of service.



necessary training required for licensure.

" The average length of employment for staff this fiscal year was more than 4.5 years.

" All members of the PHFC staff--100%--have made financial contributions to the Home.

" All staff have exceeded the necessary training required for licensure.

Program/Administrative Highlights

" In 2007, we served children from Buncombe, Burke, Caldwell, Gaston, Haywood, Henderson, Iredell, Macon, Madison, McDowell, Rutherford and Yancey Counties.

" PHFC successfully completed its \$4.8 million Second Century of Caring campaign by December 31, 2007.

" Construction began on the Ray Campbell Independent Living Village slated for a December 2008 grand opening.

" PHFC is nearing completion of phase III in becoming a child placing agency for family foster care and has begun interviewing potential foster families.

" The campus-wide GPA was 2.39 for the year with 11 youngsters earning spots on the A/B Honor Roll.

" The Home has 103 liaisons helping to share information in churches throughout the Presbytery of WNC.

" Staff continue to receive Crisis Prevention Institute training in addition to CPR, First Aid and Blood Borne Pathogen training.

" Staff was offered more than 40 hours of in-service training throughout the year; often by trained PHFC staff members.

" PHFC has maintained EAGLE accreditation.

" The Home hosted interns from Mars Hill and Montreat Colleges.

" PHFC held its first Teacher Appreciation Luncheon.

Volunteers

250 volunteers on campus.

" Volunteers worked to renovate and improve the Home's softball field (see photo to left).

" Volunteers led youth in painting murals on the walls of the Art Room.

" Staff at the Olive Garden on Tunnel Road hosted PHFC staff for a Christmas

luncheon, donated a truckload of items and came out to the Home's Work, Worship & Play day in April 2008.

" Seasonal volunteers Wally & Darcy Campbell were nominated for the NCAward for Outstanding Volunteer Service.



Foundations

Presbyterian Home for Children enjoyed the support of 12 foundations who provided \$180,927 in funding for a variety of projects including the addition of a physical fitness trail (photo). Foundations are:

Bank of America, Blue Cross Blue Shield of NC Foundation, CFSA-NC, Charis Foundation, Community Foundation of WNC--Summertime Kids, Craig Family Foundation, Ernie DeWick Endowment, First Presbyterian Church Gastonia--Legacy of Love, Gannett Foundation, Mary Duke Biddle Foundation, Pearl Dixon Balthis Foundation, Presbyterian Endowment Trust.



Gifts to the Home *July and August 2008*

SECOND CENTURY FUND

Individuals

Gene S. Arrowood
 Bill and Tammy Brown, Jr.
 Brandon and Robin Bryson
 Tom & Cheryl Campbell
 Shannon Covart
 Bruce and Judith Henderson
 Joel Kendrick
 Glenda Huey McDaniel
 Dr. Wayne & Elizabeth Montgomery
 Rena M. Myers
 Jason and Lori Norris-Sutphin
 Jack & Mary Jane Swanson
 Jeffery and Winyah Templin
 Jim and Sarah Thomas
 Billy and Jeanie Walker
 David & Mildred Wilson

Churches

First Presbyterian Gastonia

EVERYDAY FUND

Churches

Black Mountain Presbyterian
 Brevard-Davidson River Pres.
 Efland Presbyterian
 First Presbyterian Asheville
 First Presbyterian Belmont
 First Presbyterian Bessemer City
 First Presbyterian Cherryville
 First Presbyterian Forest City
 First Presbyterian Franklin
 First Presbyterian Hendersonville
 First Presbyterian Marion
 First Presbyterian Morganton
 First Presbyterian Mount Holly
 First Presbyterian Sylva
 Grassy Creek Presbyterian
 Indian Trail Presbyterian
 Long Creek Presbyterian
 Mills River Presbyterian
 New Hope Presbyterian Gastonia
 Oak Forest Presbyterian
 Old Fort Presbyterian
 Pineola Presbyterian
 Presbytery of WNC
 Quaker Meadows Presbyterian
 Sherrill's Ford Presbyterian
 Siloam Presbyterian
 St Timothy's Anglican Mission

Synod of the Mid Atlantic
 Third Street Presbyterian
 Waldensian Presbyterian

Individuals

Wayne Anderson
 Anonymous
 Gene S. Arrowood
 Robert G. Babb
 Robin Baskin
 Charles and Jean Bassett
 Monette Bauer
 Gwen Beatty
 Kathryn Hall Brinkley
 Richard and Alice Brown
 Richard I. Buckner
 Vestal & Linda Caldwell
 Taylor Grant Callaway
 Tom & Cheryl Campbell
 Laura Carter
 John and Betty Case
 Larry and Patricia Clark
 Jason and Donna Cloninger
 Sharon Bryers Conner
 Lawrence W. Cook
 Joe P. Cooksey
 Ruth Cooper
 Gene and Barbara Coxen
 Mildred Dayton Crawford
 Dot Crews
 Rachel Daniels
 Allan Davenport, Sr.
 Sandra Davidson
 Hugh B. Deane
 Kathy Dobbs
 Ernest Few, Jr.
 Barry and Robin Fichter
 Marvin J. Floren
 Ray Clifford & Carolyn Foster
 Richard G. & Ellen B. Gartrell
 Bill and Luvina Glover
 Anthony F. Good
 Kiran Harrill
 Don and Fran Harris
 Stacy Hart
 Lamar and Joann Hedrick
 Janice Nell Hollifield
 Roger and Jeanette Humphries
 Warren and Paula Jackson
 Emilie Jacumin-Simmons
 Richard and Gay Kirby

Earl & Renee Kreisa, Jr.
 Elvis And Rebecca Lafunor
 Edwin P. Lewis, Jr.
 Kathleen Macolly
 Bettie Madsen
 George and Jean Masologites
 Doris Matthews
 James & Caroline G. Mattos
 Evelyn M. McCallister
 Dorothy McKenzie
 Edward and Laverne Meyers
 Sue Meyers Hawkins
 Ellen M. Mills
 Dr. Wayne & Elizabeth Montgomery
 Kevin and Laurie Moorhead
 Burton and Carolyn Osteen
 Mark and Linda Owens
 Alex & Melissa Parker
 Bessie L. Patrick
 Jesse and Fran Pickering, III
 John and Barbara Powell
 Wanda H. Prince
 Kevin Reynolds
 Paul and Loretta Reynolds
 Johnathan & Mary Jane Rhyne, Jr.
 Robert & Anne Robinson
 Paul Scouten
 J.B. & Mary Slaughter
 Helen Smith
 Jim & Jackie Smith
 Bernard R. Smith, Jr.
 Natalie Staschke
 Marvin & Margie Stewart
 Ned & Joyce Straehla
 Natalie Stroud
 Thornton & Jeanne Tappy
 William & Carol Temple
 Jim & Sarah Thomas
 Robert & Patricia Tuttle
 Billy & Jeanie Walker
 Lance Ware
 Zach & Vanessa Washburn
 Don & Marihonor Widmayer
 Julia Williamson
 Christopher & Michele Wilson
 Elizabeth M. Wilson
 James & Ann Wilson
 Don & Peg Windmiller
 Raymond Wissolik

Businesses

Blue Ridge Timber Frame Inc.
 The Dripolator Coffeehouse

Gifts *Continued*

Estates

Estate of Antoinette Burdette

Foundations

The Community Foundation of WNC

Memorials

Paul Baynard

Perry & Barbara Owens

Alice Boothe

Calvin & Maxine Harkey
New Hope Baptist Church

Louis M. Buckner

Peggy Buckner

Mary Buescher

Rosalie Wentworth

Ann Green

Julio & Clotilde Guisasola
Glenda Huey McDaniel

Miles Hamrick, Jr

J. Lamar Howe
Edwin Lewis, Jr
Bill Lindsey
Hopewell High School

Joyce Hudson

Totsy B. Foy

Jack Hughey

Robert Cline

Esther Roberts

Joe B. Trostel

Rev. James H. Skelton

Sara Capps
Ethel Davidson
Mrs. Michael Kreager
Mr. & Mrs. Kevin Warren & Family
Mr. & Mrs. W.A. Wilson & Family

Our Parents

Charlie & Barbara Byrd, Jr.

Honorariums

Pat Tuttle

Scottie & Tom Cannon
Travis & Holly Childs, III
Mary Hay
Ken & Kitty Kelly
Pete & Margaret Peery, Jr.

Kathleen Talbert

John & Vicki Lindsay

IN-KIND

Businesses

Asheville East KOA
Cheshire Swim Club
Chili's Grill & Bar

Outback Steak House
Solstice Salon Spa
Texas Road House
The Bake Shoppe

Individuals

Helga Barden
Henry Barnes
Charles and Nada Barnett
James & Judy Bias
Bill & Ginger Cecil
Joseph and Judith Cook, Jr.
Art Dejong
J. Minta Eley
Harry C. Gibbs, Jr
Ruth Gordon
Alida Grady
Michelle Hamilton
Kiran Harrill
Rudy Hentschell
Laura Herring
Brock and Cathy Himan
Joseph and Rebecca Inglefield, III
Insinga Family
Joel Kendrick
Grady and Sally Kennington
Jessica Klarp
Joe and Terry Krebbs
Shirley Liston
Frank and Jane Maske
Kevin and Laurie Moorhead
Rena Myers
William Neville
Mark and Linda Owens
Mamie E. Poteat
Glenn Richardson & Ellen E.
Van De Walle
Larry and Georgia Rohan
Margaret Smith
Margaret Tyas
Marilee S. Van Wye
Charles and Lois Wernicke

Churches/Organizations

Covenant Presbyterian
First Presbyterian Sylva
Indian Trail Presbyterian
Marshall Presbyterian
Moms & Kids Loving Others
New Hope Presbyterian Gastonia
New Hope Presbyterian Skyland
Riceville Presbyterian
Shepherd's Care Thrift Store

Rolling Thunder Hosts Raft Trip



Every August PHFC youth enjoy a back-to-school rafting trip to wrap up their summer. This year, however, the rafting company that typically hosts the trip had to close due to low water levels. PHFC Recreation Coordinator Dan Windmiller (in back of boat) got on the phone and eventually found Rolling Thunder River Co. The Bryson City, NC, outfitters offered to host 36 youth and staff at no cost to the Home. They even donated a CD of photos from the river. Thanks to Rolling Thunder, youth got a great start on another exciting school year.



PHFC Board of Directors

Dr. Bruce Henderson - *Chair*

Dottie Thornburg - *Vice Chair*

Glenda McDaniel - *Asst. Treasurer*

Tom Campbell - *President of PHFC*

Bart Bounous, Pat Bradley, Carol Burnette,
 Patricia Clark, Dr. Jim Cockerham, Judith Cook,
 Ruth Gordon, Lib Harper, Brock Himan, Joel
 Kendrick, Grady Kennington, Frank Maske,
 Dr. Wayne Montgomery, Keith Nichols, Abigail
 Owolabi, Johnathan Rhyne Jr., Charles Snead,
 Ed Teters, John Webb

Top 10 Needs



1. Four wagons one for each cottage

2. Large gas grill - to be used for campus cookouts

3. Commercial exercise equipment - heavy duty, commercial pieces only.

4. Stand-up video game machines for the gameroom

5. Seasonal decorations to help

you and staff get into the holiday spirit

6. Weed eaters & log splitter

7. Plants including Christmas trees for landscaping projects

8. Gift cards - to use as gifts: Wal-Mart, Target, bookstore, music store, mall, etc.

9. A new (or slightly used) John Deere riding lawn mower

10. Adult sporting equipment to help keep our older youth active

Non-Profit Org.
 U.S. Postage
PAID
 Asheville, NC
 Permit # 607

Presbyterian Home for Children
 80 Lake Eden Road, Black Mountain, NC 28711
 Return Service Requested